

SCHOOLS FORUM 2/12/24

DE-DELEGATION FOR 25/26 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)

THESE FIGURES WILL BE UPDATED ONCE OCT 24 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-23	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Total De-delegation £
2439	White Rock Primary School	613	127	9.29	(997)	(9,177)	(1,956)	(760)	(12,890)
2455	Homelands Primary School	202	74	11.35	(581)	(3,024)	(2,390)	(250)	(6,245)
2460	Watcombe Primary School	195	68	1.15	(534)	(2,919)	(242)	(242)	(3,937)
2469	Sherwell Valley Primary School	612	100	0.00	(785)	(9,162)	0	(759)	(10,706)
	TOTAL PRIMARY SCHOOLS	1,622	369	21.79	(2,897)	(24,281)	(4,588)	(2,011)	(33,777)
4117	The Spires College	1,070	320	9.00	(2,512)	(16,018)	(1,895)	(1,327)	(21,752)
4601	St Cuthbert Mayne School	918	374	56.06	(2,936)	(13,742)	(11,804)	(1,138)	(29,621)
	TOTAL SECONDARY SCHOOLS	1,988	694	65.06	(5,448)	(29,760)	(13,699)	(2,465)	(51,372)
	TOTAL PRIMARY AND SECONDARY	3,610	1,063	86.85	(8,345)	(54,042)	(18,287)	(4,476)	(85,150)
PRIMARY - Is funding going to be de-delegated (Y/N)									
SECONDARY - Is funding going to be de-delegated (Y/N)									

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56

Note: **Insurance** - The de-delegated funds from the schools meet the costs of the Council's corporate insurances which provides a comprehensive range of cover for Property, Legal Liability Employers and Public Liability including Governors Liability for LEA school functions, Business and School Journey Travel, Fidelity Guarantee, Personal Accident, Motor, Contractors All Risks and Terrorism cover.